

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 35,74,47,000/- to MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT,
SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 2586

Dated: 04-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. C.No.8924-1/218/A1/Expr.M&F/2013 dt.04-07-2013

ORDER:

In pursuance of the orders issued in references read above, the Prl. Secretary MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.35,74,47,000/- (Rupees Thirty Five Crores Seventy Four Lakhs Forty Seven Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Abatement of Pollution and Conservation of Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
1	2215-02-789-11-08-310-312	V	27,86	..	..	27,86	6,96	6,96	13,94
Scheme Name: Assistance to HMW S and S Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
2	2215-01-796-11-10-310-312	V	37,00	..	..	37,00	9,25	9,25	18,50
Scheme Name: Assistance to HMWS&SB for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy.to Govt. MAUD Dept. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
3	2215-01-190-11-09-310-312	V	33,67,00	..	..	33,67,00	8,41,75	8,41,75	16,83,50
Scheme Name: Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
4	2215-01-190-11-07-310-312	V	46,50,00	..	..	46,50,00	11,62,50	11,62,50	23,25,00
5	2215-01-789-11-07-310-312	V	3,50,00	..	..	3,50,00	87,50	87,50	1,75,00
Scheme Name: Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
6	2215-01-789-11-09-310-312	V	3,36,00	..	..	3,36,00	84,00	84,00	1,68,00
Scheme Name: Assistance to Pedestration Project (GHMC) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.66 of C&SO, GHMC, Hyd.									
7	2217-80-800-11-14-310-312	V	93,00	..	..	93,00	23,25	23,25	46,50
Scheme Name: Assistance to Pedestration Project (GHMC) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjutment to PD A/c.No.66 of C&SO, GHMC, Hyd.									
8	2217-80-789-11-14-310-312	V	7,00	..	..	7,00	1,75	1,75	3,50
Scheme Name: Assistance to Quli Qutab Shah Urban Development Authority Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.29									
9	2217-80-191-11-13-310-312	V	4,00,00	..	..	4,00,00	1,00,00	1,00,00	2,00,00

Scheme Name: Construction of Bridge at Bapughat on Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.28 (old GA 250)									
10	2217-80-191-11-76-310-312	V	46,50	..	..	46,50	11,62	11,62	23,26
Scheme Name: Construction of Bridge at Bapughat on Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.28 (old GA 250).									
11	2217-80-789-11-76-310-312	V	3,50	..	..	3,50	87	87	1,76
Scheme Name: Extension and Improvements of Water Supply and Sewerage Works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
12	2215-01-190-11-06-310-312	V	4,55,00	..	..	4,55,00	1,13,75	1,13,75	2,27,50
Scheme Name: Mission for Elimination of Poverty in Municipal Areas (Indira Kranti Patham) - Urban Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: CDMA Hyderabad. Remarks: Adjustment to PD A/c.No.1/43, GA.No.5 of CDMA									
13	2217-80-800-11-13-300-000	V	8,00,00	..	..	8,00,00	2,00,00	2,00,00	4,00,00
14	2217-80-800-11-13-310-311	V	3,00,00	..	..	3,00,00	75,00	75,00	1,50,00
15	2217-80-800-11-13-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Multi Model Suburban Rail Transport System Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDOs Remarks:									
16	2217-80-191-11-53-310-312	V	23,25,00	..	..	23,25,00	5,81,25	5,81,25	11,62,50
Scheme Name: Multi Model Suburban Rail Transport System Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks:									
17	2217-80-789-11-53-310-312	V	1,75,00	..	..	1,75,00	43,75	43,75	87,50
Scheme Name: Pollution and Conservation of Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
18	2215-02-105-11-07-310-312	V	3,70,14	..	..	3,70,14	92,53	92,53	1,85,08
Scheme Name: Remodelling of existing sewerage system and sewerage treatment works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
19	2215-02-107-11-05-310-312	V	93,00	..	..	93,00	23,25	23,25	46,50
20	2215-02-789-11-06-310-312	V	7,00	..	..	7,00	1,75	1,75	3,50
Scheme Name: Urban Community Development (GHMC) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.66 of C&SO, GHMC, Hyd.									
21	2217-80-800-11-04-010-011	V	58,04	..	..	58,04	14,51	14,51	29,02
22	2217-80-800-11-04-010-012	V	39	..	..	39	9	9	21
23	2217-80-800-11-04-010-013	V	24,52	..	..	24,52	6,13	6,13	12,26
24	2217-80-800-11-04-010-016	V	9,84	..	..	9,84	2,46	2,46	4,92
25	2217-80-800-11-04-010-017	V	3,20	..	..	3,20	80	80	1,60
26	2217-80-800-11-04-010-018	V	4,01	..	..	4,01	1,00	1,00	2,01
Scheme Name: Water Supply and Sewerage improvement to slums Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Department Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130) of HMWSSB									
27	2215-01-789-11-06-310-312	V	2,50,00	..	..	2,50,00	62,50	62,50	1,25,00
28	2215-01-796-11-06-310-312	V	5,00	..	..	5,00	1,25	1,25	2,50
Total			142,98,00	..	..	142,98,00	35,74,47	35,74,47	71,49,06

The (**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.

**The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Fin (BG.III) Dept.**

// FORWARDED BY ORDER //

SECTION OFFICER.